

## Downtown Internet Café Sales Forecast *First Quarter*

	JAN	FEB	MAR	TOTAL
Espresso	\$ 13,300	\$ 15,232	\$ 16,330	\$ 44,862
Drip Coffee	5,800	6,480	6,820	19,100
Food/Beverages	3,600	3,990	4,066	11,656
Merchandise	1,000	1,100	1,100	3,200
Computer	400	400	400	1,200
<b>Total Sales</b>	<b>\$ 24,100</b>	<b>\$ 27,202</b>	<b>\$ 28,716</b>	<b>\$ 80,018</b>

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